GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Health Medical & Family Welfare Department--Budget Estimates 2015-16 – comprehensive Budget distribution Order to the HM&FW Department– Apportionment--Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G1) DEPARTMENT

G.O.RT.No. 575 Dated.14.09.2015

Read:-

G.O.Rt.No.2391, Finance (EBS.V-M-H) Department, Dt.28.08.2015

O R D E R:

Based on the CBRO issued vide G.O read above, a Budget distribution order is hereby issued to the Health, Medical & Family Welfare Department allocating the following amounts for the second third and fourth quarters. This has reference to S.No.s 4,9,10,11,12,13,14,15,16 and 17 respectively in CBRO.

(in Rupees)

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1.	2210-01-003-00-04-200-000-NV	Medical and Public Health Urban Health Services -Allopathy Training Not Applicable Training Other Administrative Expenses Not Applicable	1,00,000	0	0	50,000	50,000
2	2251-00-090-00-06-110-111-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Health, Medical and Family Welfare Department Domestic Travel Expenses Travelling Allowance	3,53,000	0	1,80,888	86,056	86,056
3	2251-00-090-00-06-130-131-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Health, Medical and Family Welfare Department Office Expenses Service Postage, Telegram And Telephone Charges	4,90,000	0	2,45,000	1,22,500	1,22,500
4	2251-00-090-00-06-130-132-NV	Secretariat Social Services Not Applicable Secretariat NotApplicable Health, Medical and Family Welfare Department Office Expenses Other Office Expenses	7,18,000	0	3,50,000	1,84,000	1,84,000
5	2251-00-090-00-06-130-134-NV	Secretariat Social Services Not Applicable Secretariat NotApplicable Health, Medical and Family Welfare Department Office Expenses Hiring of Private Vehicles	3,00,000	0	1,50,000	75,000	75,000
6	2251-00-090-00-06-240-000-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Health, Medical and Family Welfare Department Petrol, Oil And Lubricants Not Applicable	4,96,000	0	2,48,000	1,24,000	1,24,000
7	2251-00-090-00-06-280-281-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Health, Medical and Family Welfare Department Professional Services Pleaders Fees	15,000	0	7,500	3,750	3,750
8	2251-00-090-00-06-280-284-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Health, Medical and Family Welfare Department Professional Services Other Payments	16,000	0	8,000	4,000	4,000

9	2251-00-090-00-06-300-000-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Health, Medical and Family Welfare Department Other Contractual Services Not Applicable	19,19,000	0	9,59,500	4,79,750	4,79,750
10	2251-00-090-00-06-510-511-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Health, Medical and Family Welfare Department Motor Vehicles Maintenance of Office Vehicles	11,000	0	5.500	2,750	2,750

2. The DDO, HM&FW Department shall ensure that the drawal and further distribution of funds shall not exceed the total amount earmarked for each quarter as indicated above.

3. The HM & FW(OP) Department shall take further action based on the quarterly distribution for drawal and utilization of the funds for the intended purposes as per the prescribed procedure, and furnish UCs/SOEs to Government.

4. The HM &FW(OP) Department shall also adhere to the guidelines issued by the Finance Department in the CBRO in the ref. read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The HM&FW(OP) Department.
The Pay & Accounts Officer, AP, Hyderabad
The Principal Accountant General (A&E), AP, Hyderabad
The Principal Accountant General (Civil Audit), AP, Hyderabad
Copy to:
The Finance (EBS-V-M-H) Department.
The Financial Advisor, HM & FW Department.
SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER